

Transmission Regional Dialogue Issues Team

RDIT Policy Deliverables and Updates

Posted for discussion at the

June 11, 2009

Customer Meeting



Regional Dialogue Policy Initiatives

Meeting Objectives

- Update on key policy initiatives
- Discuss known NT business practices and processes
- Continue to address customer questions
- Provide comments on direction
- Identify areas that require more attention



Regional Dialogue Policy Initiatives

Objectives of our efforts

- Address key policies that effect NT customer's election of resources to serve their loads
- Describe NT processes for NT customers in order to help them understand how to acquire transmission to meet their loads
 - Existing resource election: FCRPS
 - New resource elections: Non-Federal, exchanges, etc.
- Provide NT business practices that describe how NT customers should conduct NT transmission business with BPA



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Current State (high level)

- Load forecast collaboratively prepared
- Resource forecast assumed to be FCRPS
- ATC encumbered for load growth identified in load forecast, met by FCRPS
- Facilities developed to meet load growth identified in load forecast, met by FCRPS.



Future State (high level)

- Load forecast collaboratively prepared
- Resource forecast submitted by NT customers – Federal, Non-Federal
- ATC encumbered on a first-come first-served basis among NT and PTP requests.
- DNR with attestation required to complete transaction
- Facilities developed to meet load growth identified in load forecast, met by resource identified in DNR.



Regional Dialogue Policy Initiatives

FY-09 Initiatives Presented in 12/08

- **1st and 2nd Quarter:**
 - **Network Resource Designation:** Define the requirements and timelines for designating new Network Resources where transmission upgrades are not required
 - **Transfer Service:** Define Transmission Services obligation for providing transfer service

- **2nd and 3rd Quarter:**
 - **Network Operating Agreement:** Scope any necessary updates to the NOA and address the Network Operating Committee
 - **NT Redispatch:** Define the system development needs, protocols, and information requirements for redispatch of non-federal Network Resources

- **2nd through 4th Quarter:**
 - **Planning Integration:** Address planning for NT Service combining load and resource forecasts, Attachment K, Network Open Season, etc

- **Ongoing:**
 - **Regional Dialogue Policy Issue Identification and Resolution**



Regional Dialogue Policy Initiatives

Key Initiatives

- Foundation Items
 - Develop policy for resource forecast and DNR process
 - Develop policy for market purchases
 - Prepare NT business practice that describes
 - Clarify the application of the NT MOA to above high water mark, federal resources
- Additional Efforts
 - Working on NOS processes for NT requests
 - Working on RSS
 - Address redispatch
 - Address Network Operating Agreement



Regional Dialogue Policy Initiatives

Challenge

... endeavor to construct and place into service sufficient transfer capability to deliver the Network Customer's Network Resources to serve its Network Load --- when resource choices and lead times are uncertain.



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Agenda

- Introduction
- NT Business Practice and Regional Dialogue
- NT MOA
- Resource Forecasts
- ATC Evaluations for NT Requests

