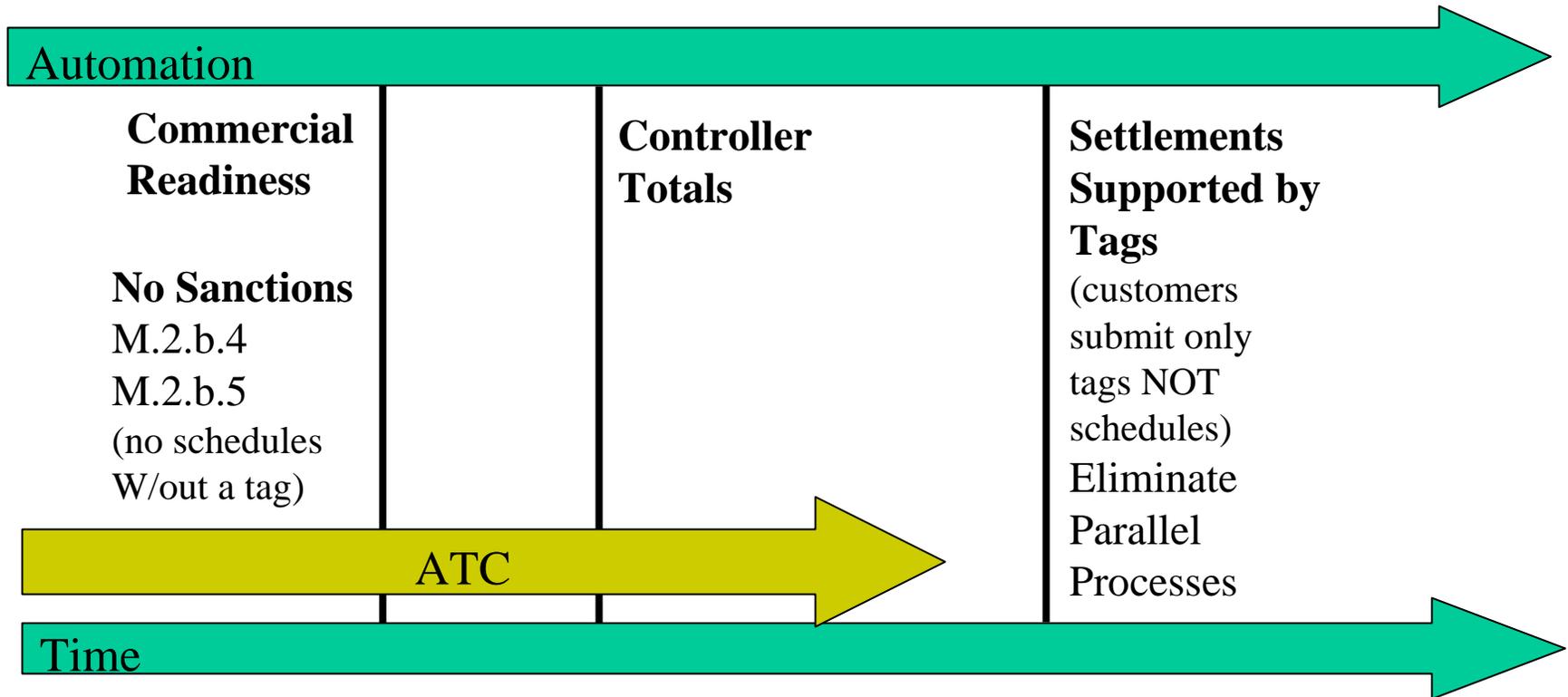


# Scheduling Automation Update

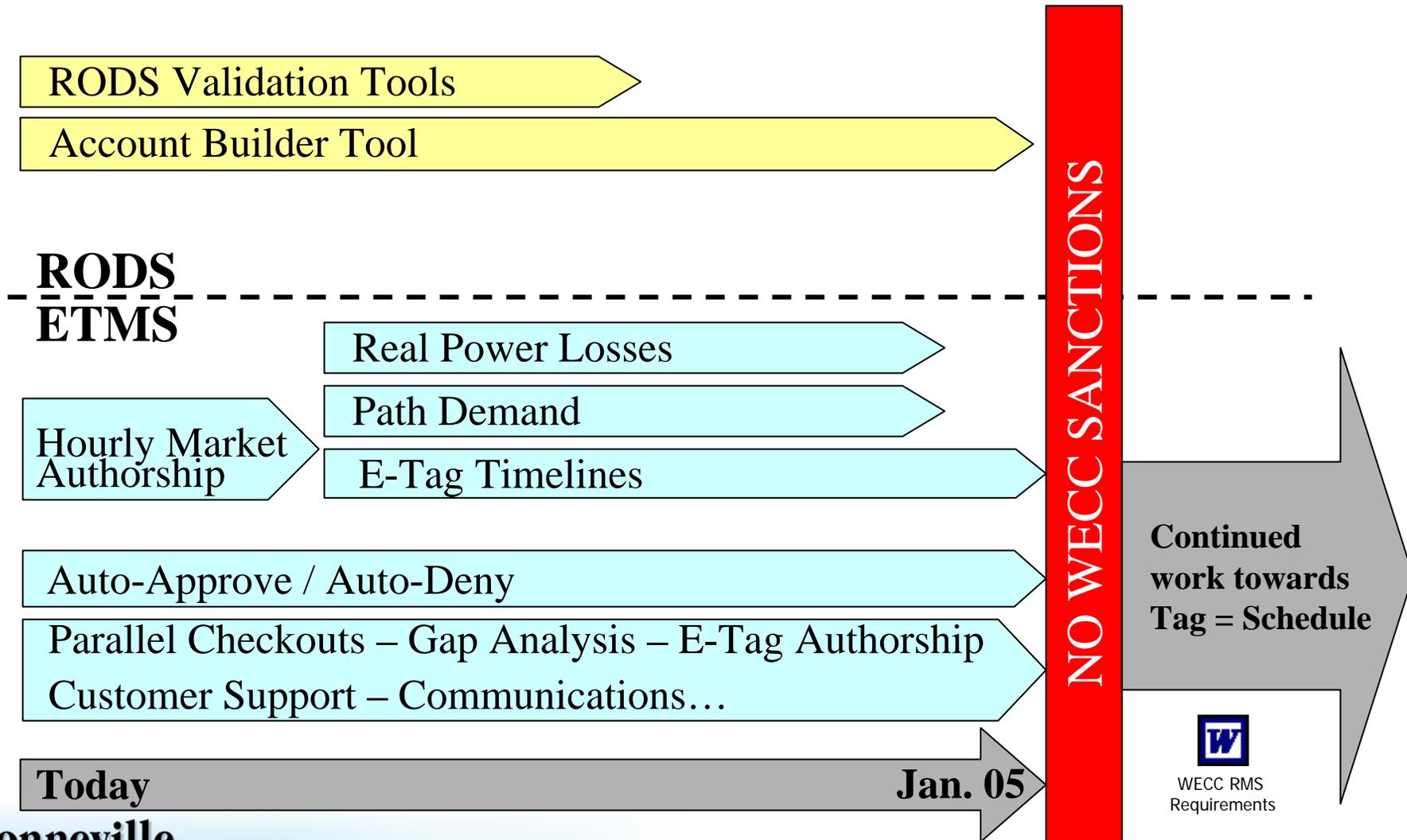
June 23, 2004

# Scheduling Automation Roadmap



**Jan 05: Implement Phase 1**

# Functionality Under Review



# Progress

- Continued review of alternatives identifies lower cost option
- Working with Open Access Technology International, Inc. (OATI) to see if they can meet our technical and cost requirements
- Continuing ETPS/ETMS application
- Fleshing out tag-to-schedule match processes, procedures and tools

# Progress

- Extensive review of proposal against requirements by business and IT teams
- Dedicated team of 24 business and IT staff
  - Requirements,
  - Testing,
  - Communication/Change Management,
  - Technical/IT
- On-site immersion of team

# Setting Scope

- Scope based upon extensive requirements development, completed 4/04
- Emphasis on implementation of OTS with minimal customizations
- Several customized functions have been refined
  - Timelines
  - Loss Payback, PF-Block, GTA, RSPP
  - Demand Checks in Path Demand
  - Hourly product tag creating OASIS reservation
- Initial scope the basis for Master Agreement

# Summary

- Proceeding with meeting WECC requirements by January, 2005
- Require tags AND schedule submittals
- Deny schedules that have no tag match in January
- Working with OATI to see if they can meet our technical and cost requirements
- Establish communications
  - Customer conference calls
  - Forums, meetings, etc.
  - Postings for new processes and practices
  - Progress reports